




2013-2015 strategy

Area	Plan	Description	Investments		
			Object	external financing, euro mln	own funds, euro mln
Refinery 	Increase capacity of oil refinery with oil extraction technology usage.	Agroliga plans to increase oil refinery capacity by switching to different technology - oil extraction. It means additional stage of oil refining, which allows improving technology process of oil crushing at first stage and significantly increase output of whole process. Until 2015 years Agroliga group is planning to increase the sunflower seeds annual capacity from present 55 000 tons up to 70 000 tons and until 2017 - up to 100 000 tons accordingly. To provide necessary increasing Group should order equipment for the 2-d seage of refining, install it at the end of refinery production lines, setup new production process, and also extend its stores for additional raw materials, at least for 10 000 ton.	Equipment for additional stage of refinery	2,6	1,0
			Increase of storage capacity for sunflower by 10 000 tons	0,8	0,0
Agriculture 	Increase of arable land bank up to 12,3 ths. ha	At 2013-2015 Group plans to expand land bank by acquiring two agricultural companies in Kharkov region. Preliminary negotiations have finished, and deal require only funding for the last step. Then Agroliga's management will use its experience in successful agricultural production to make new plots of the land as profitable as exists. Group has enough skilled specialists, but requires also some funding for new agricultural equipment. For existing fields Agroliga plans to introduce new technology of humidity regulation (special granulate that absorbs surplus of water for dry periods). Moreover, according to Additional development program to 2013-2015 Agroliga intends to produce organic fertilizer with the aid of our dairy farm, with gradually substitution chemical fertilizers by own produced organic one. At the first step, this program will start with several fields to analyze deeply this possibility.	Additional 4 800 ha	2,5	1,3
			Additional machinery	0,5	0,5
			Equipment for organic fertilizers production	0,5	0,6
Milk 	Increase livestock up to 1400 pieces	Agroliga's dairy farm plans to increase cowherd up to 1400 cows. Now we have enough space in barn only for 1 000, so next year we will build new barn for 400 heads and require additional funds to buy cattle. Also during next three years farm will continue work with feeds and herd structure, in order to reach 7 000 kg of milk from a cow per year (now 6200). Additional target for development of dairy - start production of dry milk and soft cheese, at the first stage with the help of outer subcontractor.	Building new barn for 400 cows	0,9	0,5
			Purchase 600 cows	0,9	0,5
Total investments				7,8	3,9